

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Commissioner's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,253.6	933.7	47.6	244.1	28.2	0.0	0.0	0.0	5	0	1
1001 CBR Fund (UGF)		40.1										
1004 Gen Fund (UGF)		120.2										
1007 I/A Rcpts (Other)		1,093.3										
<b>FY21Conference Committee Total</b>		<b>1,253.6</b>	<b>933.7</b>	<b>47.6</b>	<b>244.1</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>1,253.6</b>	<b>933.7</b>	<b>47.6</b>	<b>244.1</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>1,253.6</b>	<b>933.7</b>	<b>47.6</b>	<b>244.1</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authorization from Services to Personal Services to Support Anticipated Expenditures	LIT	0.0	24.1	0.0	-24.1	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-40.1										
1004 Gen Fund (UGF)		40.1										
<b>AdjBase+ Total</b>		<b>1,253.6</b>	<b>957.8</b>	<b>47.6</b>	<b>220.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>1,253.6</b>	<b>957.8</b>	<b>47.6</b>	<b>220.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		46.3										
<b>22 Enacted Total</b>		<b>1,301.1</b>	<b>1,005.3</b>	<b>47.6</b>	<b>220.0</b>	<b>28.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * 21 Supplemental RPL * * *												
RPL 08-2021-0184 COVID-19 Small Business Relief (8-27-20)	RPL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
<b>21 Supplemental RPL Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**

**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,409.4	3,548.3	13.5	801.5	41.1	5.0	0.0	0.0	30	0	0
1001 CBR Fund (UGF)		167.0										
1004 Gen Fund (UGF)		501.0										
1007 I/A Rcpts (Other)		3,718.2										
1061 CIP Rcpts (Other)		23.2										
<b>FY21Conference Committee Total</b>		<b>4,409.4</b>	<b>3,548.3</b>	<b>13.5</b>	<b>801.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>4,409.4</b>	<b>3,548.3</b>	<b>13.5</b>	<b>801.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>4,409.4</b>	<b>3,548.3</b>	<b>13.5</b>	<b>801.5</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Procurement Positions to Department of Administration for Procurement Consolidation (08-1111, 08-1115)	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
1007 I/A Rcpts (Other)		15.0										
Transfer Authorization from Personal Services to Services to Fund Procurement Positions	LIT	0.0	-240.3	0.0	240.3	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-167.0										
1004 Gen Fund (UGF)		167.0										
<b>AdjBase+ Total</b>		<b>4,426.7</b>	<b>3,325.3</b>	<b>13.5</b>	<b>1,041.8</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Reduce General Fund Offset to Divisions for Core Services Billings	Dec	-28.3	0.0	0.0	-28.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-28.3										
GA 20 Align Authorization to Support Human Resources Staff to Department of Administration for HR Consolidation	LIT	0.0	-217.2	0.0	217.2	0.0	0.0	0.0	0.0	0	0	0
GA 19 Transfer Human Resources Staff to Department of Administration for HR Consolidation	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY2022 SU 3% COLA	SalAdj	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		20.7										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>4,422.2</b>	<b>3,131.9</b>	<b>13.5</b>	<b>1,230.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	170.7	170.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1007 I/A Rcpts (Other) 148.5												
<b>22 Enacted Total</b>		<b>4,592.9</b>	<b>3,302.6</b>	<b>13.5</b>	<b>1,230.7</b>	<b>41.1</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26</b>	<b>0</b>	<b>0</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Banking and Securities**  
**Allocation: Banking and Securities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	4,052.5	2,936.2	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1
1005 GF/Prgm (DGF)		4,052.5	2,936.2	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1
<b>FY21Conference Committee Total</b>												
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		4,052.5	2,936.2	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		4,052.5	2,936.2	109.2	950.7	56.4	0.0	0.0	0.0	25	0	1
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Adjust Long-Term Non-Permanent Financial Registration Examiner (08-N18005) to Permanent Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	19.2	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		19.2										
<b>AdjBase+ Total</b>		4,071.7	2,955.4	109.2	950.7	56.4	0.0	0.0	0.0	26	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Receipt Authority for Financial Registration Examiner	Inc	101.0	86.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		101.0										
FY2022 SU 3% COLA	SalAdj	13.5	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		13.5										
<b>Gov Amd+(Excludes HB3003) Total</b>		4,186.2	3,054.9	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	155.5	155.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		155.5										
<b>22 Enacted Total</b>		4,341.7	3,210.4	109.2	965.7	56.4	0.0	0.0	0.0	26	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**

**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB Alaska Legal Services Grant Sec25g Ch8 SLA2020 P90 L25 (HB 205)	ConfCom	360.3	0.0	0.0	0.0	0.0	0.0	360.3	0.0	0	0	0
1221 Legal Serv (DGF)		360.3										
OMB Conference Committee	ConfCom	8,689.6	5,622.4	176.9	1,926.9	76.5	0.0	886.9	0.0	47	0	0
1001 CBR Fund (UGF)		1,356.0										
1002 Fed Rcpts (Fed)		2,006.0										
1003 GF/Match (UGF)		619.9										
1004 Gen Fund (UGF)		3,448.3										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		100.1										
1061 CIP Rcpts (Other)		744.0										
1108 Stat Desig (Other)		128.4										
1202 Anat Fnd (DGF)		80.0										
1216 Boat Rcpts (DGF)		196.9										
<b>FY21Conference Committee Total</b>		<b>9,049.9</b>	<b>5,622.4</b>	<b>176.9</b>	<b>1,926.9</b>	<b>76.5</b>	<b>0.0</b>	<b>1,247.2</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L COVID-19 Grants to Commercial Passenger Municipalities Sec8 CH7 SLA2020 P12 L11 (HB234) (FY20-FY21)	CarryFwd	8,500.0	0.0	0.0	0.0	0.0	0.0	8,500.0	0.0	0	0	0
1205 Ocn Ranger (Other)		4,500.0										
1206 CVP Tax (Other)		4,000.0										
<b>FY21 Authorized Total</b>		<b>17,549.9</b>	<b>5,622.4</b>	<b>176.9</b>	<b>1,926.9</b>	<b>76.5</b>	<b>0.0</b>	<b>9,747.2</b>	<b>0.0</b>	<b>47</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Positions No Longer Needed After Restructure (PCNs 01-303X, 21-305X, 21-6033, 21-6077)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-646.1	0.0	646.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>17,549.9</b>	<b>4,976.3</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>9,747.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
L Reverse COVID-19 Grants to Commercial Passenger Municipalities Sec8 CH7 SLA2020 P12 L11 (HB234) (FY20-FY21)	OTI	-8,500.0	0.0	0.0	0.0	0.0	0.0	-8,500.0	0.0	0	0	0
1205 Ocn Ranger (Other)		-4,500.0										
1206 CVP Tax (Other)		-4,000.0										
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-1,356.0										
1003 GF/Match (UGF)		206.6										
1004 Gen Fund (UGF)		1,149.4										
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	Sa1Adj	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.2										
1003 GF/Match (UGF)		2.0										
1004 Gen Fund (UGF)		19.7										
1061 CIP Rcpts (Other)		1.1										
<b>AdjBase+ Total</b>		<b>9,079.9</b>	<b>5,006.3</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>1,247.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>

# 2021 Legislature - Operating Budget

## Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs  
Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse Alaska Legal Services Grant Sec25g Ch1 SLA2020 P90 L25 (HB 205)	OTI	-360.3	0.0	0.0	0.0	0.0	0.0	-360.3	0.0	0	0	0
1221 Legal Serv (DGF)		-360.3										
L Sec 57(f), HB 69 Grant to Alaska Legal Services from the Civil Legal Services Fund	IncM	311.6	0.0	0.0	0.0	0.0	0.0	311.6	0.0	0	0	0
1221 Legal Serv (DGF)		311.6										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1268 MHTReserve (DGF)		180.0										
Remove General Fund Subsidy to Alaska Legal Services	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										
Reduce Funding and Hold Local Government Specialist III Position Vacant (08-5107)	Dec	-90.6	-90.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-90.6										
L Sec 57(h), HB 69 GA 21 Extend Covid-19 Community Grants	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2022 SU 3% COLA	SalAdj	30.8	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1003 GF/Match (UGF)		1.0										
1004 Gen Fund (UGF)		24.9										
1061 CIP Rcpts (Other)		1.9										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>8,701.4</b>	<b>4,946.5</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>928.5</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)</del>	<del>IncT</del>	<del>180.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>180.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1268 MHTReserve (DGF)</del>		<del>180.0</del>										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation (FY22-FY23)	IncT	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1037 GF/MH (UGF)		180.0										
<del>Remove General Fund Subsidy to Alaska Legal Services</del>	<del>Dec</del>	<del>450.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>450.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>450.0</del>										
Reduce General Fund Subsidy to Alaska Legal Services	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)		-50.0										
Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road	Inc	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)		370.0										
HLS9 Named Recipient Grant to Tanana Chiefs Conference Sobering Center	IncOTI	350.0	0.0	0.0	0.0	0.0	0.0	350.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-54.2										
1004 Gen Fund (UGF)		64.6										
1061 CIP Rcpts (Other)		-10.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	253.2	253.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		54.2										

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1003 GF/Match (UGF)		15.1										
1004 Gen Fund (UGF)		173.5										
1061 CIP Rcpts (Other)		10.4										
MH Trust: Holistic Defense - Bethel - Alaska Legal Services Corporation	Veto	-180.0	0.0	0.0	0.0	0.0	0.0	-180.0	0.0	0	0	0
1037 GF/MH (UGF)		-180.0										
Named Recipient Grant for the Native Village of Napaimute for Kuskokwim Ice Road	Veto	-185.0	0.0	0.0	0.0	0.0	0.0	-185.0	0.0	0	0	0
1004 Gen Fund (UGF)		-185.0										
General Fund Subsidy to Alaska Legal Services	Veto	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)		-400.0										
Restore Vetoed Grant Funding to Alaska Legal Services from the Civil Legal Services Fund	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
<b>22 Enacted Total</b>		<b>9,709.6</b>	<b>5,199.7</b>	<b>176.9</b>	<b>2,573.0</b>	<b>76.5</b>	<b>0.0</b>	<b>1,683.5</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>0</b>
* * * 21 Supplemental RPL * * *												
L Sec 16(a), HB 69 ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding (FY21-FY24)	MultiYr	185,395.7	0.0	0.0	0.0	0.0	0.0	185,395.7	0.0	0	0	0
1265 COVID Fed (Fed)		185,395.7										
L Sec 16(c), HB 69 Blood Bank of Alaska Grant	Suppl	2.3	0.0	0.0	0.0	0.0	0.0	2.3	0.0	0	0	0
1004 Gen Fund (UGF)		2.3										
<b>21 Supplemental RPL Total</b>		<b>185,398.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>185,398.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community and Regional Affairs**  
**Allocation: Serve Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	2,125.3	334.8	13.6	233.2	46.4	0.0	1,497.3	0.0	2	0	0
1001 CBR Fund (UGF)		54.1										
1002 Fed Rcpts (Fed)		1,888.9										
1003 GF/Match (UGF)		145.3										
1004 Gen Fund (UGF)		17.0										
1108 Stat Desig (Other)		20.0										
<b>FY21Conference Committee Total</b>		<b>2,125.3</b>	<b>334.8</b>	<b>13.6</b>	<b>233.2</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>2,125.3</b>	<b>334.8</b>	<b>13.6</b>	<b>233.2</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>2,125.3</b>	<b>334.8</b>	<b>13.6</b>	<b>233.2</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authorization from Services to Personal Services to Support Anticipated Expenditures	LIT	0.0	27.3	0.0	-27.3	0.0	0.0	0.0	0.0	0	0	0
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-54.1										
1003 GF/Match (UGF)		48.4										
1004 Gen Fund (UGF)		5.7										
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.2										
1003 GF/Match (UGF)		0.7										
<b>AdjBase+ Total</b>		<b>2,127.2</b>	<b>364.0</b>	<b>13.6</b>	<b>205.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>2,127.2</b>	<b>364.0</b>	<b>13.6</b>	<b>205.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.4										
1004 Gen Fund (UGF)		10.4										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	18.6	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.4										
1003 GF/Match (UGF)		7.3										
1004 Gen Fund (UGF)		0.9										
<b>22 Enacted Total</b>		<b>2,145.8</b>	<b>382.6</b>	<b>13.6</b>	<b>205.9</b>	<b>46.4</b>	<b>0.0</b>	<b>1,497.3</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: Payment in Lieu of Taxes (PILT)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	* * * FY21Conference Committee * * *										
1002 Fed Rcpts (Fed) 10,428.2		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
<b>FY21Conference Committee Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: National Forest Receipts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	* * * FY21Conference Committee * * *										
1002 Fed Rcpts (Fed) 600.0		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
<b>FY21Conference Committee Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Revenue Sharing**  
**Allocation: Fisheries Taxes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,100.0										
<b>FY21Conference Committee Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	14,651.0	9,522.7	269.5	4,727.5	123.9	7.4	0.0	0.0	97	0	0
1005 GF/Prgm (DGF)		1,558.2										
1007 I/A Rcpts (Other)		339.4										
1040 Real Est (DGF)		296.5										
1108 Stat Desig (Other)		32.6										
1156 Rcpt Svcs (DGF)		12,424.3										
<b>FY21Conference Committee Total</b>		<b>14,651.0</b>	<b>9,522.7</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>14,651.0</b>	<b>9,522.7</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>97</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Investigator Positions for the Prescription Drug Monitoring Program (PDMP)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
<b>FY21 Management Plan Total</b>		<b>14,651.0</b>	<b>9,522.7</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	55.2	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.2										
1007 I/A Rcpts (Other)		3.4										
1040 Real Est (DGF)		0.9										
1156 Rcpt Svcs (DGF)		44.7										
<b>AdjBase+ Total</b>		<b>14,706.2</b>	<b>9,577.9</b>	<b>269.5</b>	<b>4,727.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Inter-Agency Receipts for Annual Operating and Maintenance Costs for the Prescription Drug Monitoring Program Software	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
Inter-Agency Receipts for Personal Services for the Prescription Drug Monitoring Program	Inc	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
FY2022 SU 3% COLA	SalAdj	35.6	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.3										
1156 Rcpt Svcs (DGF)		34.3										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>15,421.8</b>	<b>9,793.5</b>	<b>269.5</b>	<b>5,227.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		428.1										
1007 I/A Rcpts (Other)		-12.7										
1156 Rcpt Svcs (DGF)		-415.4										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.5										
1040 Real Est (DGF)		-6.5										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	483.4	483.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		48.8										

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Corporations, Business and Professional Licensing**

**Allocation: Corporations, Business and Professional Licensing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1007 I/A Rcpts (Other)		12.7										
1040 Real Est (DGF)		6.5										
1156 Rcpt Svcs (DGF)		415.4										
Funding Replacement for Professional and Business License Fee Freeze for FY2022	IncOTI	1,500.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>22 Enacted Total</b>		<b>17,405.2</b>	<b>11,776.9</b>	<b>269.5</b>	<b>5,227.5</b>	<b>123.9</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>100</b>	<b>0</b>	<b>0</b>
* * * FY22 Bills Enacted * * *												
Ch. 29, SLA 2021 (SB 21) LICENSE MOBILE INTENSIVE CARE PARAMEDICS	FisNot	261.9	181.9	0.0	60.0	20.0	0.0	0.0	0.0	2	0	0
1156 Rcpt Svcs (DGF)		261.9										
<b>FY22 Bills Enacted Total</b>		<b>261.9</b>	<b>181.9</b>	<b>0.0</b>	<b>60.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
* * * 21 Supplemental RPL * * *												
Offset Revenue Deficits in Professional Licensing Programs as a Result of SB241 Fee Increase Suspension	Suppl	411.7	0.0	0.0	411.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		411.7										
<b>21 Supplemental RPL Total</b>		<b>411.7</b>	<b>0.0</b>	<b>0.0</b>	<b>411.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Economic Development**  
**Allocation: Economic Development**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	3	0	3
1001 CBR Fund (UGF)		136.7										
1004 Gen Fund (UGF)		409.9										
<b>FY21Conference Committee Total</b>		<b>546.6</b>	<b>400.0</b>	<b>0.0</b>	<b>146.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>3</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>546.6</b>	<b>400.0</b>	<b>0.0</b>	<b>146.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>3</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Long-Term Vacant Development Associate (08-T173)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authorization with Anticipated Expenditures	LIT	0.0	0.0	16.3	-16.3	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>546.6</b>	<b>400.0</b>	<b>16.3</b>	<b>130.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>2</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-136.7										
1004 Gen Fund (UGF)		136.7										
<b>AdjBase+ Total</b>		<b>546.6</b>	<b>400.0</b>	<b>16.3</b>	<b>130.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>2</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Transfer Alaska Development Team Staff to the Office of the Governor for Statewide Economic Development	ATrOut	-239.2	-186.8	0.0	-52.4	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-239.2										
Delete Vacant Development Associate (08-T172)	Dec	-96.6	-96.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-96.6										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>210.8</b>	<b>116.6</b>	<b>16.3</b>	<b>77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1</b>	<b>0</b>	<b>1</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.8										
L Sec 11, HB 3003 Federal Relief Statewide Planning Economic Development Grant (FY22-FY24)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1265 COVID Fed (Fed)		1,000.0										
<b>22 Enacted Total</b>		<b>1,216.6</b>	<b>122.4</b>	<b>16.3</b>	<b>77.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1</b>	<b>0</b>	<b>1</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**

**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,302.8	3,924.7	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)		4,450.0										
1070 FishEn RLF (DGF)		629.9										
1074 Bulk Fuel (DGF)		57.1										
1164 Rural Dev (DGF)		60.0										
1170 SBED RLF (DGF)		56.8										
1223 CharterRLF (DGF)		19.5										
1224 MariculRLF (DGF)		19.8										
1227 Micro RLF (DGF)		9.7										
<b>FY21Conference Committee Total</b>		5,302.8	3,924.7	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		5,302.8	3,924.7	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		5,302.8	3,924.7	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		18.0										
1070 FishEn RLF (DGF)		2.5										
1074 Bulk Fuel (DGF)		0.2										
1164 Rural Dev (DGF)		0.2										
1170 SBED RLF (DGF)		0.2										
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
<b>AdjBase+ Total</b>		5,324.1	3,946.0	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
FY2022 SU 3% COLA	SalAdj	32.2	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		27.2										
1070 FishEn RLF (DGF)		3.7										
1074 Bulk Fuel (DGF)		0.3										
1164 Rural Dev (DGF)		0.4										
1170 SBED RLF (DGF)		0.3										
1223 CharterRLF (DGF)		0.1										
1224 MariculRLF (DGF)		0.1										
1227 Micro RLF (DGF)		0.1										
<b>Gov Amd+(Excludes HB3003) Total</b>		5,356.3	3,978.2	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		166.8										
1070 FishEn RLF (DGF)		22.9										
1074 Bulk Fuel (DGF)		2.1										

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Investments**

**Allocation: Investments**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * * (continued)												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)												
1164 Rural Dev (DGF)		2.2										
1170 SBED RLF (DGF)		2.1										
1223 CharterRLF (DGF)		0.7										
1224 MariculRLF (DGF)		0.7										
1227 Micro RLF (DGF)		0.4										
<b>22 Enacted Total</b>		<b>5,554.2</b>	<b>4,176.1</b>	<b>41.1</b>	<b>1,217.8</b>	<b>105.0</b>	<b>14.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>0</b>



## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations**  
**Allocation: Insurance Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	7,832.7	5,248.7	176.8	2,312.7	59.2	35.3	0.0	0.0	46	0	0
1002 Fed Rcpts (Fed)		277.7										
1061 CIP Rcpts (Other)		239.2										
1108 Stat Desig (Other)		40.0										
1156 Rcpt Svcs (DGF)		7,275.8										
<b>FY21Conference Committee Total</b>		<b>7,832.7</b>	<b>5,248.7</b>	<b>176.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>7,832.7</b>	<b>5,248.7</b>	<b>176.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>7,832.7</b>	<b>5,248.7</b>	<b>176.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		28.1										
<b>AdjBase+ Total</b>		<b>7,860.8</b>	<b>5,276.8</b>	<b>176.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Increase Statutory Designated Program Receipts for Third-Party Travel Reimbursements	Inc	15.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		15.0										
FY2022 SU 3% COLA	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		31.2										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>7,907.0</b>	<b>5,308.0</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	269.5	269.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		269.5										
<b>22 Enacted Total</b>		<b>8,176.5</b>	<b>5,577.5</b>	<b>191.8</b>	<b>2,312.7</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
L OMB FY2020 Settlement of Claims Against Reclamation Bonds	ConfCom	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Sec24h Ch8 SLA2020 P90 L29 (HB 205)												
1108 Stat Desig (Other)		150.0										
OMB Conference Committee	ConfCom	7,843.4	5,860.1	215.0	1,664.9	90.7	12.7	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)		120.0										
1162 AOGCC Rct (DGF)		7,723.4										
<b>FY21Conference Committee Total</b>		<b>7,993.4</b>	<b>5,860.1</b>	<b>215.0</b>	<b>1,814.9</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		<b>7,993.4</b>	<b>5,860.1</b>	<b>215.0</b>	<b>1,814.9</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Delete Office Assistant II (PCN 02-1050) No Longer Needed as a Result of Electronic Filing Improvements	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Legal Services	LIT	0.0	-186.8	0.0	186.8	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		<b>7,993.4</b>	<b>5,673.3</b>	<b>215.0</b>	<b>2,001.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		3.1										
<b>AdjBase+ Total</b>		<b>7,996.5</b>	<b>5,676.4</b>	<b>215.0</b>	<b>2,001.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse FY2021 Settlement of Claims Against Reclamation Bonds	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Sec25h Ch8 SLA2020 P90 L29 (HB 205)												
1108 Stat Desig (Other)		-150.0										
L Sec 57(e), HB 69 Restore Settlement of Claims Against Reclamation Bonds	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		150.0										
Increase Federal Authority for Additional Grants	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		50.0										
FY2022 SU 3% COLA	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		3.6										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>8,050.1</b>	<b>5,680.0</b>	<b>215.0</b>	<b>2,051.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	310.5	310.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1162 AOGCC Rct (DGF)		310.5										
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		310.5										
1162 AOGCC Rct (DGF)		-310.5										
<b>22 Enacted Total</b>		<b>8,360.6</b>	<b>5,990.5</b>	<b>215.0</b>	<b>2,051.7</b>	<b>90.7</b>	<b>12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>32</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Oil and Gas Conservation Commission**

**Allocation: Alaska Oil and Gas Conservation Commission**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
RPL 08-2021-0279 Oilfield Inspection and Mechanical Integrity Testing (12-10-20)	RPL	26.3	0.0	0.0	0.0	0.0	0.0	26.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		26.3										
<b>21 Supplemental RPL Total</b>		<b>26.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>26.3</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alcohol and Marijuana Control Office**

**Allocation: Alcohol and Marijuana Control Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
1005 GF/Prgm (DGF)		3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>FY21Conference Committee Total</b>		3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
<b>FY21 Management Plan Total</b>		3,865.0	2,327.5	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
FY2022 Salary Adjustment ASEA/General Government (GG/GP/GY/GZ)	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		3,879.4	2,341.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
FY2022 SU 3% COLA	SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		3,890.7	2,353.2	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0
<b>* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *</b>												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		117.7	117.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>22 Enacted Total</b>		4,008.4	2,470.9	135.0	1,286.8	115.7	0.0	0.0	0.0	22	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation

Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0
1235 AGDC-LNG (Other)		3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0
<b>FY21Conference Committee Total</b>		3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0
<b>FY21 Authorized Total</b>		3,431.6	2,390.6	0.0	1,001.0	40.0	0.0	0.0	0.0	15	0	0
Align Authority with Anticipated Expenditures	LIT	*** Changes from FY21 Authorized to FY21 Management Plan *** 0.0	0.0	42.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		3,431.6	2,390.6	42.0	959.0	40.0	0.0	0.0	0.0	15	0	0
Transfer from Personal Services and Travel to Reflect Anticipated Expenditures	LIT	*** Changes from FY21 Management Plan to AdjBase+ *** 0.0	-240.0	-22.0	262.0	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		3,431.6	2,150.6	20.0	1,221.0	40.0	0.0	0.0	0.0	15	0	0
Delete Vacant Positions No Longer Needed (04-703X, 04-708X, 04-7011X)	Dec	*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) *** -350.0	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1235 AGDC-LNG (Other)		3,081.6	1,800.6	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		3,081.6	1,800.6	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted *** 90.9	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
<b>22 Enacted Total</b>		3,172.5	1,891.5	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Owned Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee *** 780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other)		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
<b>FY21Conference Committee Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY21Conference Committee to FY21 Authorized ***												
<b>FY21 Authorized Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY21 Authorized to FY21 Management Plan ***												
<b>FY21 Management Plan Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
*** Changes from FY21 Management Plan to AdjBase+ ***												
<b>AdjBase+ Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***												
<b>Gov Amd+(Excludes HB3003) Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***												
<b>22 Enacted Total</b>		780.7	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Rural Energy Assistance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1001 CBR Fund (UGF)		211.8										
1002 Fed Rcpts (Fed)		1,202.0										
1004 Gen Fund (UGF)		635.5										
1005 GF/Prgm (DGF)		50.0										
1007 I/A Rcpts (Other)		123.9										
1061 CIP Rcpts (Other)		1,767.8										
1062 Power Proj (DGF)		995.5										
1108 Stat Desig (Other)		150.0										
1169 PCE Endow (DGF)		381.8										
<b>FY21Conference Committee Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-211.8										
1004 Gen Fund (UGF)		211.8										
<b>AdjBase+ Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-847.3										
1169 PCE Endow (DGF)		847.3										
<b>Gov Amd+(Excludes HB3003) Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>Replace Unrestricted General Funds with Power Cost Equalization Endowment Funds</del>	<del>FndChg</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>-847.3</del>										
<del>1169 PCE Endow (DGF)</del>		<del>847.3</del>										
<b>22 Enacted Total</b>		5,518.3	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Alaska Energy Authority Power Cost Equalization**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L OMB Alaska Energy Authority Power Cost Equalization Allocation	ConfCom	29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
Sec25dCh8 SLA2020 P90 L8 (HB 205)												
1169 PCE Endow (DGF) 29,855.0												
<b>FY21Conference Committee Total</b>		29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
<b>* * * Changes from FY21Conference Committee to FY21 Authorized * * *</b>												
<b>FY21 Authorized Total</b>		29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
<b>* * * Changes from FY21 Authorized to FY21 Management Plan * * *</b>												
<b>FY21 Management Plan Total</b>		29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
<b>* * * Changes from FY21 Management Plan to AdjBase+ * * *</b>												
<b>AdjBase+ Total</b>		29,855.0	0.0	0.0	355.0	0.0	0.0	29,500.0	0.0	0	0	0
<b>* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *</b>												
L Reverse Alaska Energy Authority Power Cost Equalization Allocation	OTI	-29,855.0	0.0	0.0	-355.0	0.0	0.0	-29,500.0	0.0	0	0	0
Sec25d Ch8 SLA2020 P90 L8 (HB 205)												
1169 PCE Endow (DGF) -29,855.0												
L Sec 57(d), HB 69 Restore Power Cost Equalization and Endowment	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
Funding for FY2022												
1169 PCE Endow (DGF) 32,355.0												
<b>Gov Amd+(Excludes HB3003) Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
<b>* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *</b>												
<b>22 Enacted Total</b>		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0



**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Energy Authority**

**Allocation: Statewide Project Development, Alternative Energy and Efficiency**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 800.0												
1210 Ren Energy (DGF) 1,400.0												
<b>FY21Conference Committee Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		2,200.0	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0

# **2021 Legislature - Operating Budget** **Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Industrial Development and Export Authority**

**Allocation: Alaska Industrial Development and Export Authority**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	14,857.0	11,830.1	111.5	2,811.0	68.9	35.5	0.0	0.0	82	0	0
1007 I/A Rcpts (Other) 6,342.1												
1061 CIP Rcpts (Other) 233.8												
1102 AIDEA Rcpt (Other) 8,281.1												
<b>FY21Conference Committee Total</b>		14,857.0	11,830.1	111.5	2,811.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		14,857.0	11,830.1	111.5	2,811.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Align Authority with Anticipated Expenditures	LIT	0.0	103.0	0.0	-103.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		14,857.0	11,933.1	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
<b>AdjBase+ Total</b>		14,857.0	11,933.1	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Sec 54, HB 69 GA 22 Amend Alaska Industrial Development and Export Authority Dividend Amount	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Gov Amd+(Excludes HB3003) Total</b>		14,857.0	11,933.1	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	640.4	640.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 313.8												
1061 CIP Rcpts (Other) 11.8												
1102 AIDEA Rcpt (Other) 314.8												
<b>22 Enacted Total</b>		15,497.4	12,573.5	111.5	2,708.0	68.9	35.5	0.0	0.0	82	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority

Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OMB Conference Committee	ConfCom	*** FY21Conference Committee ***										
1102 AIDEA Rcpt (Other) 337.0		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY21Conference Committee Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY21Conference Committee to FY21 Authorized ***										
<b>FY21 Authorized Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY21 Authorized to FY21 Management Plan ***										
<b>FY21 Management Plan Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from FY21 Management Plan to AdjBase+ ***										
<b>AdjBase+ Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from AdjBase+ to Gov Amd+(Excludes HB3003) ***										
<b>Gov Amd+(Excludes HB3003) Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		*** Changes from Gov Amd+(Excludes HB3003) to 22 Enacted ***										
<b>22 Enacted Total</b>		337.0	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	20,360.3	2,478.6	692.5	17,009.2	180.0	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed)		4,500.0										
1108 Stat Desig (Other)		15,860.3										
<b>FY21Conference Committee Total</b>		<b>20,360.3</b>	<b>2,478.6</b>	<b>692.5</b>	<b>17,009.2</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
L Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY22)	CarryFwd	5,717.5	259.3	137.2	5,122.6	198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5,717.5										
<b>FY21 Authorized Total</b>		<b>26,077.8</b>	<b>2,737.9</b>	<b>829.7</b>	<b>22,131.8</b>	<b>378.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		<b>26,077.8</b>	<b>2,737.9</b>	<b>829.7</b>	<b>22,131.8</b>	<b>378.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Transfer Authorization from Services to Personal Services to Support Anticipated Expenditures	LIT	0.0	221.2	0.0	-221.2	0.0	0.0	0.0	0.0	0	0	0
<b>AdjBase+ Total</b>		<b>26,077.8</b>	<b>2,959.1</b>	<b>829.7</b>	<b>21,910.6</b>	<b>378.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
L Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY22)	OTI	-5,717.5	-259.3	-137.2	-5,122.6	-198.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5,717.5										
L Sec 16(b), HB 69 Extend AK Seafood Marketing Institute USDA Ag Trade Program Multi-Year Award through FY25 (FY20-FY25)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
Increase Federal Grant Authorization for Future Awards	Inc	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,100.0										
<b>Gov Amd+(Excludes HB3003) Total</b>		<b>21,460.3</b>	<b>2,699.8</b>	<b>692.5</b>	<b>17,888.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<del>L Sec 16(b), HB 69 Extend AK Seafood Marketing Institute USDA Ag Trade Program Multi-Year Award through FY25 (FY20-FY25)</del>	<del>MultiYr</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>0.0</del>										
Trade Promotion Funding	IncOTI	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1269 CSLFRF (Fed)		20,000.0										
CC: Reduce Trade Promotion Funding by \$10 million	Dec	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
1269 CSLFRF (Fed)		-10,000.0										
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	141.4	141.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		6.4										
1108 Stat Desig (Other)		135.0										
Reduce Trade Promotion Funding	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0	0	0
1269 CSLFRF (Fed)		-3,000.0										
<b>22 Enacted Total</b>		<b>28,601.7</b>	<b>2,841.2</b>	<b>692.5</b>	<b>17,888.0</b>	<b>180.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,000.0</b>	<b>20</b>	<b>0</b>	<b>0</b>

**2021 Legislature - Operating Budget**  
**Transaction Change Detail - Conf Committee Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Alaska Seafood Marketing Institute**

**Allocation: Alaska Seafood Marketing Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
RPL 08-2021-0278 Market Access Program Federal Carryforward and Cochran Missions (12-10-20)	RPL	850.0	0.0	0.0	0.0	0.0	0.0	850.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		850.0										
L Sec 16(b), HB 69 Extend AK Seafood Marketing Institute USDA Ag Trade Program Multi-Year Award through FY25 (FY20-FY25)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
<b>21 Supplemental RPL Total</b>		<b>850.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>850.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Regulatory Commission of Alaska**

**Allocation: Regulatory Commission of Alaska**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
1007 I/A Rcpts (Other) 139.9												
1141 RCA Rcpts (DGF) 9,188.6												
<b>FY21Conference Committee Total</b>		9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		9,328.5	6,760.0	30.4	2,377.2	156.9	4.0	0.0	0.0	54	0	3
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
Add Two Utility Master Analyst Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authorization for Utility Master Analyst Positions	LIT	0.0	344.4	0.0	-340.4	0.0	-4.0	0.0	0.0	0	0	0
<b>FY21 Management Plan Total</b>		9,328.5	7,104.4	30.4	2,036.8	156.9	0.0	0.0	0.0	56	0	3
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Align Authorization for Utility Master Analyst Position	LIT	0.0	172.2	0.0	-172.2	0.0	0.0	0.0	0.0	0	0	0
FY2022 Salary Adjustment ASE/General Government (GG/GP/GY/GZ)	SalAdj	26.3	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 26.3												
<b>AdjBase+ Total</b>		9,354.8	7,302.9	30.4	1,864.6	156.9	0.0	0.0	0.0	56	0	3
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
Add Two Utility Master Analyst Positions	Inc	172.2	172.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1141 RCA Rcpts (DGF) 172.2												
FY2022 SU 3% COLA	SalAdj	31.1	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 31.1												
<b>Gov Amd+(Excludes HB3003) Total</b>		9,558.1	7,506.2	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
SB 55 Replace Unrealizable Fund Source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 371.7												
1141 RCA Rcpts (DGF) -371.7												
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	SalAdj	371.7	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 371.7												
<b>22 Enacted Total</b>		9,929.8	7,877.9	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3

## 2021 Legislature - Operating Budget

### Transaction Change Detail - Conf Committee Structure

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: DCCED State Facilities Rent**

**Allocation: DCCED State Facilities Rent**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY21Conference Committee * * *												
OMB Conference Committee	ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		149.8										
1004 Gen Fund (UGF)		449.4										
1007 I/A Rcpts (Other)		760.2										
<b>FY21Conference Committee Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21Conference Committee to FY21 Authorized * * *												
<b>FY21 Authorized Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Authorized to FY21 Management Plan * * *												
<b>FY21 Management Plan Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY21 Management Plan to AdjBase+ * * *												
Fund Source Adjustment of CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF)		-149.8										
1004 Gen Fund (UGF)		149.8										
<b>AdjBase+ Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from AdjBase+ to Gov Amd+(Excludes HB3003) * * *												
<b>Gov Amd+(Excludes HB3003) Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Gov Amd+(Excludes HB3003) to 22 Enacted * * *												
<b>22 Enacted Total</b>		1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**21 CC (FY21 Conference Committee)** - FY21 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**21 Auth (FY21 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**21MgtPln (FY21 Management Plan)** - Authorized level of expenditures at the beginning of FY21 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase+ (AdjBase+)** - FY21 Management Plan less one-time items, plus FY22 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncTs) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY22 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

**GovAm+No3003 (Gov Amd+(Excludes HB3003))** - FY22 Governor's amended budget submitted on February 17, 2121 (the 30th day of session), plus subsequent amendments. This column excludes HB 3003. [:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+:GovAmd 04-01+:GovAmd 04-20]

**22 Enacted (22 Enacted)** - FY22 Conference Committee plus the CBR Vote Failure, Governor's Vetoes, and HB3003. [Adjournment+22 Vetoes+HB3003 House]

**Enacted Bills (FY22 Bills Enacted)** - FY22 appropriations associated with new legislation and signed by the Governor. This column excludes SB 55 transactions as these employer PERS contributions are included in agency operations.

**21SupRPL (21 Supplemental RPL)** - FY21 operating supplemental appropriations, Revised Program-Legislature (RPLs), and vetoes. Capital supplementals and RPLs are excluded from this column. [CC SupOp+21 RPL+:21Veto+HB3003-HseSup]